LAMPIRAN I.3
PERATURAN DAERAH KABUPATEN LAMPUNG TIMUR
NOMOR 03 TAHUN 2026
TENTANG
PERTANGGUNGJAWABAN PELAKSANAAN ANGGARAN
PENDAPATAN DAN BELANJA DAERAH
TAHUN ANGGARAN 2025

## PEMERINTAH KAB. LAMPUNG TIMUR
## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
## TAHUN ANGGARAN 2025

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG PENDIDIKAN
Organisasi : Dinas Pendidikan dan Kebudayaan

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.02 | Retribusi Daerah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYUSUNAN DOKUMEN PERENCANAAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN DOKUMEN RKA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN DOKUMEN PERUBAHAN RKA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN DPA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN PERUBAHAN DPA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN LAPORAN CAPAIAN KINERJA DAN IKHTISAR REALISASI KINERJA SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.03 | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.05 | Belanja Modal Aset Tetap Lainnya | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.03 | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.03 | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.05 | Belanja Modal Aset Tetap Lainnya | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| NOMOR REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] PERTAMA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.03 | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | Rp | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | URAIAN | JUMLAH (Rp) |  | BERTAMBAH/ (BERKURANG) |  | DASAR HUKUM |
|---|---|---|---|---|---|---|
|  |  | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) |  |
| [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] |  |
|  | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] |  |
|  |  |  |  |  |  |  |
|  | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] |  |
|  |  |  |  |  |  |  |
|  | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] |  |

[illegible]

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : Dinas Pendidikan dan Kebudayaan

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

[illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KESEHATAN
Organisasi : Dinas Kesehatan

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | [illegible] | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | Retribusi Daerah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | [illegible] |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | [illegible] |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.03 | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.03 | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.03 | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.04 | Belanja Modal Jalan, Jaringan, dan Irigasi | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.03 | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.03 | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.03 | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KABUPATEN LAMPUNG TIMUR

[illegible]

[illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KESEHATAN
Organisasi : Rumah Sakit Umum Daerah Sukadana

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | [illegible] | [illegible] | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENINGKATAN PELAYANAN BLUD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | Pelayanan dan Penunjang Pelayanan BLUD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.03 | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | [illegible] | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | PENDAPATAN ASLI DAERAH (PAD) | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KESEHATAN
Organisasi : Puskesmas Tanjung Harapan

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| 1.02 | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.2.03 | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | [illegible] |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | [illegible] | [illegible] | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | 0,00 | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 0,00 | [illegible] | [illegible] | 0,00 | |
| | [illegible] | | 4.1.02 | Retribusi Daerah | 0,00 | [illegible] | [illegible] | 0,00 | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | 0,00 | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.02 | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.1 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.2 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.2 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.2 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.2 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.2 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.2 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.2 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.2 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

## [illegible]

[illegible]

[illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN [illegible]
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KESEHATAN
Organisasi : Puskesmas [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | 0,00 | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 0,00 | [illegible] | [illegible] | 0,00 | |
| | [illegible] | | 4.1.02 | Retribusi Daerah | 0,00 | [illegible] | [illegible] | 0,00 | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | 0,00 | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KESEHATAN
Organisasi : Puskesmas [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| 1.02 | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PENINGKATAN [illegible] BLUD | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PELAYANAN DAN PENUNJANG PELAYANAN BLUD | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN ORANG DENGAN TERDUGA TUBERKULOSIS | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PENGELOLAAN SURVEILANS KESEHATAN | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Gedung dan Bangunan | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | [illegible] | | 6 | PEMBIAYAAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 6.1 | PENERIMAAN PEMBIAYAAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 6.1.1 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENERIMAAN PEMBIAYAAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | PEMBIAYAAN NETTO | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

[illegible] : [illegible]

[illegible] : [illegible]

[illegible] : [illegible]

| [illegible] | | | | [illegible] | [illegible] | | [illegible] | | [illegible] |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | [illegible] | [illegible] | (Rp) | (%) | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KABUPATEN LAMPUNG TIMUR

[illegible]

[illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KESEHATAN
Organisasi : Puskesmas [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | 0,00 | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | 0,00 | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | 0,00 | |
| | | | | JUMLAH [illegible] | 0,00 | [illegible] | [illegible] | 0,00 | |
| | | | | | | | | | |
| [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB LAMPUNG TIMUR
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KESEHATAN
Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| 1.02 | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | 1.02.01 | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PENINGKATAN PELAYANAN BLUD | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PELAYANAN DAN PENUNJANG PELAYANAN BLUD | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | [illegible] | Belanja Modal Jalan, Jaringan, dan Irigasi | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | 1.02.02 | | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PENYEDIAAN LAYANAN KESEHATAN UNTUK UKM DAN UKP RUJUKAN TINGKAT DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | 0,00 | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | 0,00 | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH [illegible]

## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

[illegible]

**Urusan Pemerintahan** : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
**Bidang Urusan** : URUSAN PEMERINTAHAN BIDANG KESEHATAN
**Organisasi** : Puskesmas [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KESEHATAN
Organisasi : Puskesmas [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | 0,00 | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 0,00 | [illegible] | [illegible] | 0,00 | |
| | [illegible] | | 4.1.04 | [illegible] | 0,00 | [illegible] | [illegible] | 0,00 | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | 0,00 | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | OPERASIONAL PELAYANAN PUSKESMAS | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RINGKASAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

**Urusan Pemerintahan** : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
**Bidang Urusan** : URUSAN PEMERINTAHAN BIDANG KESEHATAN
**Organisasi** : Puskesmas [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENINGKATAN PELAYANAN BLUD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAYANAN DAN PENUNJANG PELAYANAN BLUD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN LAYANAN KESEHATAN UNTUK UKM DAN UKP RUJUKAN TINGKAT DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN IBU HAMIL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | [illegible] |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : Puskesmas [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | [illegible] |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.03 | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KABUPATEN LAMPUNG TIMUR

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]

Bidang Urusan : [illegible]

Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | ANGGARAN (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KESEHATAN
Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

**Urusan Pemerintahan** : [illegible]
**Bidang Urusan** : [illegible]
**Organisasi** : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.02 | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | OPERASIONAL PELAYANAN PUSKESMAS | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KABUPATEN LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

[illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KESEHATAN
Organisasi : Puskesmas Way Jepara

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENINGKATAN PELAYANAN BLUD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAYANAN DAN PENUNJANG PELAYANAN BLUD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN LAYANAN KESEHATAN UNTUK UKM DAN UKP RUJUKAN TINGKAT DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN IBU HAMIL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN PADA USIA PENDIDIKAN DASAR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] BERAT | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN GIZI MASYARAKAT | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN KERJA DAN OLAHRAGA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN LINGKUNGAN | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RINGKASAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | 0,00 | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 0,00 | [illegible] | [illegible] | 0,00 | |
| | [illegible] | | [illegible] | Retribusi Daerah | 0,00 | [illegible] | [illegible] | 0,00 | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | 0,00 | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KESEHATAN
Organisasi : Puskesmas [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.04 | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENINGKATAN PELAYANAN BLUD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAYANAN DAN PENUNJANG PELAYANAN BLUD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN LAYANAN KESEHATAN UNTUK UKM DAN UKP RUJUKAN TINGKAT DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAYANAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | OPERASIONAL PELAYANAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN LAYANAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] KABUPATEN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KESEHATAN
Organisasi : Puskesmas [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | Pendapatan [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| 1.02 | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.02 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

### PEMERINTAH KAB. LAMPUNG TIMUR

[illegible]

[illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KESEHATAN
Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

[illegible] : [illegible]
[illegible] : [illegible]
[illegible] : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | [illegible] |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KESEHATAN
Organisasi : Puskesmas Raja Basa Lama

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.02 | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | OPERASIONAL PELAYANAN PUSKESMAS | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

**Urusan Pemerintahan** : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
**Bidang Urusan** : URUSAN PEMERINTAHAN BIDANG KESEHATAN
**Organisasi** : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | [illegible] | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN LAYANAN KESEHATAN UNTUK UKM DAN UKP RUJUKAN TINGKAT DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | [illegible] |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

[illegible] : [illegible]
[illegible] : [illegible]
[illegible] : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

**PEMERINTAH KAB. LAMPUNG TIMUR**

**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN**

TAHUN ANGGARAN [illegible]

**Urusan Pemerintahan** : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
**Bidang Urusan** : URUSAN PEMERINTAHAN BIDANG KESEHATAN
**Organisasi** : Puskesmas [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN PELAYANAN KESEHATAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| NOMOR REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | OPERASIONAL PELAYANAN PUSKESMAS | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. [illegible]

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|
| | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | OPERASIONAL PELAYANAN PUSKESMAS | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

[illegible] : [illegible]
[illegible] : [illegible]
[illegible] : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | 0,00 | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | 5 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | OPERASIONAL PELAYANAN PUSKESMAS | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | Retribusi Daerah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | [illegible] |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | 0,00 | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 0,00 | [illegible] | [illegible] | 0,00 | |
| | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | 0,00 | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | 0,00 | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KABUPATEN LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KESEHATAN
Organisasi : Puskesmas [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 0,00 | [illegible] | [illegible] | 0,00 | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 0,00 | [illegible] | [illegible] | 0,00 | |
| | [illegible] | | 4.1.02 | Retribusi Daerah | 0,00 | [illegible] | [illegible] | 0,00 | |
| | | | | JUMLAH PENDAPATAN | 0,00 | [illegible] | [illegible] | 0,00 | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) (Rp) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG
Organisasi : Dinas Pekerjaan Umum dan Penataan Ruang

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.02 | Retribusi Daerah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Jalan, Jaringan, dan Irigasi | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Jalan, Jaringan, dan Irigasi | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENGELOLAAN DAN PENGEMBANGAN SISTEM DRAINASE | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Jalan, Jaringan, dan Irigasi | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENATAAN BANGUNAN GEDUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENATAAN BANGUNAN DAN LINGKUNGANNYA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENYELENGGARAAN JALAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.04 | Belanja Modal Jalan, Irigasi, dan Jaringan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.04 | Belanja Modal Jalan, Irigasi, dan Jaringan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.04 | Belanja Modal Jalan, Irigasi, dan Jaringan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.04 | Belanja Modal Jalan, Irigasi, dan Jaringan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.04 | Belanja Modal Jalan, Irigasi, dan Jaringan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | URAIAN | JUMLAH (Rp) |  | BERTAMBAH / (BERKURANG) |  | DASAR HUKUM |
|---|---|---|---|---|---|---|
|  |  | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) |  |
|  |  |  |  |  |  |  |
|  | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] |  |
|  |  |  |  |  |  |  |
|  | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] |  |

### PEMERINTAH KABUPATEN LAMPUNG TIMUR
### RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
[illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT
Organisasi : Satuan Polisi Pamong Praja

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| 1.05 | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | | EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | | PENYEDIAAN ADMINISTRASI PELAKSANAAN TUGAS ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | | ADMINISTRASI BARANG MILIK DAERAH PADA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | | ADMINISTRASI KEPEGAWAIAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI UMUM PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGADAAN MEBEL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGADAAN PERALATAN DAN MESIN LAINNYA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| 1.05 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1.05 | [illegible] | [illegible] | | [illegible] | 450.000,00 | 450.000,00 | 0,00 | 100,00 | |
| 1.05 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | 450.000,00 | 450.000,00 | 0,00 | 100,00 | |
| 1.05 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | 450.000,00 | 450.000,00 | 0,00 | 100,00 | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

# PEMERINTAH KAB. LAMPUNG TIMUR
## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

**Urusan Pemerintahan** : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
**Bidang Urusan** : URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT
**Organisasi** : Badan Penanggulangan Bencana Daerah

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 3.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 3.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 3.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 3.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 3.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | URAIAN | JUMLAH (Rp) |  | BERTAMBAH / (BERKURANG) |  | DASAR HUKUM |
|---|---|---|---|---|---|---|
|  |  | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) |  |
|  | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |

PEMERINTAH KAB. LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG SOSIAL
Organisasi : Dinas Sosial

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | Rp | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.2 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.2 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.2 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.2 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.2 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.2 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.2 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK
Organisasi : Dinas Pemberdayaan Perempuan, Perlindungan Anak, Pengendalian Penduduk dan Keluarga Berencana

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| 2.08 | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | | ADMINISTRASI UMUM PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | | PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.08 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|
| | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | |
| | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | |
| | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA
Organisasi : Dinas Pemberdayaan Perempuan, Perlindungan Anak, Pengendalian Penduduk dan Keluarga Berencana

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | Rp | (%) | |
| 2.14 | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.14 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.03 | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS/(DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RINGKASAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

[illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN
Organisasi : Dinas Lingkungan Hidup, Perumahan, Kawasan Permukiman dan Pertanahan

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | Retribusi Daerah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | Lain-lain PAD yang Sah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENGEMBANGAN PERUMAHAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.06 | Belanja Bantuan Sosial | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.06 | Belanja Bantuan Sosial | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.06 | Belanja Bantuan Sosial | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | | |
| | | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | | |
| | | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH KABUPATEN LAMPUNG TIMUR

### [illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.02 | Retribusi Daerah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.04 | Lain-lain PAD yang Sah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.01 | Belanja Modal Tanah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP
Organisasi : Dinas Lingkungan Hidup, Perumahan, Kawasan Permukiman, dan Pertanahan

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.02 | Retribusi Daerah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.04 | Lain-lain PAD yang Sah | [illegible] | 0,00 | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYUSUNAN DOKUMEN PERENCANAAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN DOKUMEN RKA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN DOKUMEN PERUBAHAN RKA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN LAPORAN CAPAIAN KINERJA DAN IKHTISAR REALISASI KINERJA SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN ADMINISTRASI PELAKSANAAN TUGAS ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|
| | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | |
| | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

**PEMERINTAH KAB. LAMPUNG TIMUR**

**[illegible]**

**TAHUN ANGGARAN [illegible]**

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR

Bidang Urusan : URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL

Organisasi : Dinas Kependudukan dan Pencatatan Sipil

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

## [illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : Dinas Pemberdayaan Masyarakat dan Desa

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN PERALATAN RUMAH TANGGA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN BAHAN LOGISTIK KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN BARANG CETAKAN DAN PENGGANDAAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYELENGGARAAN RAPAT KOORDINASI DAN KONSULTASI SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA PENUNJANG URUSAN PEMERINTAHAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA SURAT MENYURAT | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA KOMUNIKASI, SUMBER DAYA AIR DAN LISTRIK | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA PELAYANAN UMUM KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PEMELIHARAAN BARANG MILIK DAERAH PENUNJANG URUSAN PEMERINTAHAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PEMELIHARAAN PERALATAN DAN MESIN LAINNYA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| 2.11 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.11 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.11 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.11 | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.11 | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

**Urusan Pemerintahan** : URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
**Bidang Urusan** : URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN
**Organisasi** : Dinas Perhubungan

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.02 | Retribusi Daerah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2025

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA
Organisasi : Dinas Komunikasi dan Informatika

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | URAIAN | ANGGARAN SETELAH PERUBAHAN | REALISASI | BERTAMBAH / (BERKURANG) (Rp) | (%) | DASAR HUKUM |
|---|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH KAB. LAMPUNG TIMUR
## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG STATISTIK
Organisasi : Dinas Komunikasi dan Informatika

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| 2.20 | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.20 | [illegible] | [illegible] | | PROGRAM PENYELENGGARAAN STATISTIK SEKTORAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.20 | [illegible] | [illegible] | | PENYELENGGARAAN STATISTIK SEKTORAL DI LINGKUP DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.20 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.20 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.20 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.20 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.20 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.20 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | JUMLAH (SURPLUS/DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH KABUPATEN LAMPUNG TIMUR

## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH
Organisasi : Dinas Koperasi, Usaha Kecil dan Menengah dan Tenaga Kerja

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | 1.000.000,00 | 0,00 | (1.000.000,00) | 0,00 | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 1.000.000,00 | 0,00 | (1.000.000,00) | 0,00 | |
| | [illegible] | | 4.1.02 | Retribusi Daerah | 1.000.000,00 | 0,00 | (1.000.000,00) | 0,00 | |
| | | | | JUMLAH PENDAPATAN | 1.000.000,00 | 0,00 | (1.000.000,00) | 0,00 | |
| | | | | | | | | | |
| 2.17 | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01 | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01 | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0001 | | PENYUSUNAN DOKUMEN PERENCANAAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0001 | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0001 | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0002 | | KOORDINASI DAN PENYUSUNAN DOKUMEN RKA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0002 | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0002 | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0003 | | KOORDINASI DAN PENYUSUNAN DOKUMEN PERUBAHAN RKA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0003 | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0003 | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0004 | | KOORDINASI DAN PENYUSUNAN DPA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0004 | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0004 | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0005 | | KOORDINASI DAN PENYUSUNAN PERUBAHAN DPA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0005 | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0005 | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0006 | | KOORDINASI DAN PENYUSUNAN LAPORAN CAPAIAN KINERJA DAN IKHTISAR REALISASI KINERJA SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0006 | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0006 | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0007 | | EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0007 | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.01.0007 | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.02 | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.17 | [illegible] | 2.17.01.2.02.0001 | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KABUPATEN LAMPUNG TIMUR
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN [illegible]

**Urusan Pemerintahan** : URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
**Bidang Urusan** : URUSAN PEMERINTAHAN BIDANG TENAGA KERJA
**Organisasi** : Dinas Koperasi, Usaha Kecil dan Menengah dan Tenaga Kerja

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.02 | Retribusi Daerah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | | PROGRAM PELATIHAN KERJA DAN PRODUKTIVITAS TENAGA KERJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | | PELAKSANAAN PELATIHAN BERDASARKAN UNIT KOMPETENSI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| 2.07 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2.07 | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL
Organisasi : Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

**Urusan Pemerintahan** : [illegible]
**Bidang Urusan** : [illegible]
**Organisasi** : Dinas Perpustakaan dan Kearsipan

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : Dinas Perpustakaan dan Kearsipan

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KABUPATEN LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

[illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN PILIHAN
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG PERTANIAN
Organisasi : Dinas Perikanan dan Peternakan

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

### [illegible]

### [illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible] BIDANG KELAUTAN DAN PERIKANAN
Organisasi : Dinas Perikanan dan Peternakan

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.02 | Retribusi Daerah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYUSUNAN DOKUMEN PERENCANAAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KABUPATEN [illegible]

RINGKASAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN PILIHAN
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG PARIWISATA
Organisasi : Dinas Pariwisata, Kepemudaan dan Olahraga

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.02 | Retribusi Daerah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENINGKATAN DAYA TARIK DESTINASI PARIWISATA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN DAYA TARIK WISATA KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | Belanja Modal | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN DESTINASI PARIWISATA KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PEMASARAN PARIWISATA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH KABUPATEN LAMPUNG TIMUR

## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

[illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAGA
Organisasi : Dinas Pariwisata, Kepemudaan dan Olahraga

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.2 | Retribusi Daerah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | [illegible] |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

# PEMERINTAH KABUPATEN LAMPUNG TIMUR

## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

[illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN PILIHAN
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG PERTANIAN
Organisasi : Dinas Ketahanan Pangan, Tanaman Pangan, Hortikultura dan Perkebunan

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| 3.27 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.05 | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 3.27 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENYULUHAN PERTANIAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAKSANAAN PENYULUHAN PERTANIAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

**PEMERINTAH KAB. LAMPUNG TIMUR**
**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN**
TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG PANGAN
Organisasi : Dinas Ketahanan Pangan, Tanaman Pangan, Hortikultura dan Peternakan

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH KABUPATEN LAMPUNG TIMUR

## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : URUSAN PEMERINTAHAN PILIHAN
Bidang Urusan : URUSAN PEMERINTAHAN BIDANG PERDAGANGAN
Organisasi : Dinas Perindustrian dan Perdagangan

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.02 | Retribusi Daerah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.04 | Lain-lain PAD yang Sah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN [illegible]

**Urusan Pemerintahan** : UNSUR PENDUKUNG URUSAN PEMERINTAHAN
**Bidang Urusan** : SEKRETARIAT DAERAH
**Organisasi** : BAGIAN UMUM

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI BARANG MILIK DAERAH PADA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGAMANAN BARANG MILIK DAERAH SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENATAUSAHAAN BARANG MILIK DAERAH PADA SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI UMUM PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN KOMPONEN INSTALASI LISTRIK/PENERANGAN BANGUNAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN PERALATAN RUMAH TANGGA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN BARANG CETAKAN DAN PENGGANDAAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | FASILITASI KUNJUNGAN TAMU | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYELENGGARAAN RAPAT KOORDINASI DAN KONSULTASI SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA PENUNJANG URUSAN PEMERINTAHAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA KOMUNIKASI, SUMBER DAYA AIR DAN LISTRIK | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

# PEMERINTAH KAB. LAMPUNG TIMUR

[illegible]

[illegible]

**Urusan Pemerintahan** : UNSUR PENDUKUNG URUSAN PEMERINTAHAN
**Bidang Urusan** : SEKRETARIAT DAERAH
**Organisasi** : BAGIAN ORGANISASI

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH KAB. LAMPUNG TIMUR

## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : UNSUR PENDUKUNG URUSAN PEMERINTAHAN
Bidang Urusan : SEKRETARIAT DAERAH
Organisasi : BAGIAN ADMINISTRASI PEMBANGUNAN

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

**Urusan Pemerintahan** : UNSUR PENDUKUNG URUSAN PEMERINTAHAN
**Bidang Urusan** : SEKRETARIAT DAERAH
**Organisasi** : BAGIAN KESEJAHTERAAN RAKYAT

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Bantuan Sosial | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Bantuan Sosial | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

# PEMERINTAH KAB. LAMPUNG TIMUR

## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

**Urusan Pemerintahan** : UNSUR PENDUKUNG URUSAN PEMERINTAHAN
**Bidang Urusan** : SEKRETARIAT DAERAH
**Organisasi** : BAGIAN PEREKONOMIAN DAN SUMBER DAYA ALAM

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PEREKONOMIAN DAN PEMBANGUNAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAKSANAAN KEBIJAKAN PEREKONOMIAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] SUMBER DAYA ALAM | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

[illegible]

Urusan Pemerintahan : UNSUR PENDUKUNG URUSAN PEMERINTAHAN
Bidang Urusan : SEKRETARIAT DAERAH
Organisasi : BAGIAN PERENCANAAN DAN KEUANGAN

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYUSUNAN DOKUMEN PERENCANAAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN DOKUMEN RKA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN DOKUMEN PERUBAHAN RKA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN DPA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN PERUBAHAN DPA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN LAPORAN CAPAIAN KINERJA DAN IKHTISAR REALISASI KINERJA SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN ADMINISTRASI PELAKSANAAN TUGAS ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAKSANAAN PENATAUSAHAAN DAN PENGUJIAN/VERIFIKASI KEUANGAN SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH KABUPATEN LAMPUNG TIMUR
## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
## TAHUN ANGGARAN [illegible]

**Urusan Pemerintahan** : UNSUR PENDUKUNG URUSAN PEMERINTAHAN
**Bidang Urusan** : SEKRETARIAT DAERAH
**Organisasi** : BAGIAN PROTOKOL DAN KOMUNIKASI PIMPINAN

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RENCANA APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUBKEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : UNSUR PENDUKUNG URUSAN PEMERINTAHAN
Bidang Urusan : SEKRETARIAT DAERAH
Organisasi : BAGIAN PENGADAAN BARANG DAN JASA

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PEMBINAAN DAN ADVOKASI PENGADAAN BARANG DAN JASA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible] DPRD
Organisasi : [illegible] DPRD

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA SURAT MENYURAT | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA KOMUNIKASI, SUMBER DAYA AIR DAN LISTRIK | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA PELAYANAN UMUM KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | LAYANAN ADMINISTRASI DPRD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN KONSULTASI PELAKSANAAN TUGAS DPRD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYUSUNAN LAPORAN KINERJA DPRD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : Badan Perencanaan Pembangunan Daerah

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | [illegible] |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH KABUPATEN LAMPUNG TIMUR
## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN [illegible]

**Urusan Pemerintahan** : UNSUR PENUNJANG URUSAN PEMERINTAHAN
**Bidang Urusan** : PENELITIAN DAN PENGEMBANGAN
**Organisasi** : Badan Perencanaan Pembangunan Daerah

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | Rp | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENELITIAN DAN PENGEMBANGAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENELITIAN DAN PENGEMBANGAN BIDANG EKONOMI DAN PEMBANGUNAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|
| | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | |
| | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH KAB. LAMPUNG TIMUR
## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
### TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : UNSUR PENUNJANG URUSAN PEMERINTAHAN
Bidang Urusan : KEUANGAN
Organisasi : Badan Pengelola Keuangan dan Aset Daerah

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.03 | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.04 | Lain-lain PAD yang Sah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.2 | PENDAPATAN TRANSFER | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.2.01 | Pendapatan Transfer Pemerintah Pusat | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.2.02 | Pendapatan Transfer Antar Daerah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYUSUNAN DOKUMEN PERENCANAAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN DOKUMEN RKA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN DOKUMEN PERUBAHAN RKA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN LAPORAN CAPAIAN KINERJA DAN IKHTISAR REALISASI KINERJA SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN ADMINISTRASI PELAKSANAAN TUGAS ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | URAIAN | JUMLAH (Rp) |  | BERTAMBAH/ (BERKURANG) |  | DASAR HUKUM |
|---|---|---|---|---|---|---|
|  |  | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) |  |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] |  |
| [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] |  |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Hibah | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA TIDAK TERDUGA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Tidak Terduga | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA TRANSFER | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Bagi Hasil | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Bantuan Keuangan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENGELOLAAN BARANG MILIK DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGELOLAAN BARANG MILIK DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | [illegible] | | [illegible] | PEMBIAYAAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|
| | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | 6.1 | PENERIMAAN PEMBIAYAAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | JUMLAH PENERIMAAN PEMBIAYAAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | 6.2 | PENGELUARAN PEMBIAYAAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | Penyertaan Modal Daerah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | JUMLAH PENGELUARAN PEMBIAYAAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | PEMBIAYAAN NETTO | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH KABUPATEN LAMPUNG TIMUR
## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUBKEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN [illegible]

**Urusan Pemerintahan** : UNSUR PENUNJANG URUSAN PEMERINTAHAN
**Bidang Urusan** : KEUANGAN
**Organisasi** : Badan Pendapatan Daerah

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | [illegible] | | 4 | PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1 | PENDAPATAN ASLI DAERAH (PAD) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.01 | Pajak Daerah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | | 4.1.04 | Lain-lain PAD yang Sah | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH PENDAPATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYUSUNAN DOKUMEN PERENCANAAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN DOKUMEN RKA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN DOKUMEN PERUBAHAN RKA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN DPA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN PERUBAHAN DPA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN LAPORAN CAPAIAN KINERJA DAN IKHTISAR REALISASI KINERJA SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA PENUNJANG URUSAN PEMERINTAHAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA SURAT MENYURAT | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA KOMUNIKASI, SUMBER DAYA AIR DAN LISTRIK | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA PELAYANAN UMUM KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PEMELIHARAAN BARANG MILIK DAERAH PENUNJANG URUSAN PEMERINTAHAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PEMELIHARAAN PERALATAN DAN MESIN LAINNYA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENGELOLAAN PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KEGIATAN PENGELOLAAN PENDAPATAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PERENCANAAN PENGELOLAAN PAJAK DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

**PEMERINTAH KABUPATEN LAMPUNG TIMUR**

**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN**

TAHUN ANGGARAN [illegible]

**Urusan Pemerintahan** : UNSUR PENUNJANG URUSAN PEMERINTAHAN
**Bidang Urusan** : KEPEGAWAIAN
**Organisasi** : Badan Kepegawaian, Pendidikan dan Pelatihan Daerah

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| 5.03 | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | | PENYUSUNAN DOKUMEN PERENCANAAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN DOKUMEN RKA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN DOKUMEN PERUBAHAN RKA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN DPA-SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | | KOORDINASI DAN PENYUSUNAN LAPORAN CAPAIAN KINERJA DAN IKHTISAR REALISASI KINERJA SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | | EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | | PENYEDIAAN ADMINISTRASI PELAKSANAAN TUGAS ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | | PELAKSANAAN PENATAUSAHAAN DAN PENGUJIAN/VERIFIKASI KEUANGAN SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 5.03 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | ANGGARAN (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

**PEMERINTAH KAB. LAMPUNG TIMUR**

**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN**

TAHUN ANGGARAN [illegible]

**Urusan Pemerintahan** : **UNSUR PENUNJANG URUSAN PEMERINTAHAN**
**Bidang Urusan** : **PENDIDIKAN DAN PELATIHAN**
**Organisasi** : **Badan Kepegawaian, Pendidikan dan Pelatihan Daerah**

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENGEMBANGAN SUMBER DAYA MANUSIA [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

[illegible]

[illegible]

Urusan Pemerintahan : UNSUR PENGAWASAN URUSAN PEMERINTAHAN
Bidang Urusan : INSPEKTORAT DAERAH
Organisasi : Inspektorat

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI BARANG MILIK DAERAH PADA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEPEGAWAIAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.2 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA LANGSUNG | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.2 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible] PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

[illegible]

Urusan Pemerintahan : [illegible]

Bidang Urusan : KECAMATAN

Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

**PEMERINTAH KAB. LAMPUNG TIMUR**

**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN**

TAHUN ANGGARAN [illegible]

**Urusan Pemerintahan** : UNSUR KEWILAYAHAN
**Bidang Urusan** : KECAMATAN
**Organisasi** : Kecamatan [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN ADMINISTRASI PELAKSANAAN TUGAS ASN | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | PELAKSANAAN PENATAUSAHAAN DAN PENGUJIAN/VERIFIKASI KEUANGAN SKPD | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI BARANG MILIK DAERAH PADA PERANGKAT DAERAH | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | PENATAUSAHAAN BARANG MILIK DAERAH PADA SKPD | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI UMUM PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PEMELIHARAAN BARANG MILIK DAERAH PENUNJANG URUSAN PEMERINTAHAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PEMELIHARAAN PERALATAN DAN MESIN LAINNYA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA PENUNJANG URUSAN PEMERINTAHAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

**PEMERINTAH KAB. LAMPUNG TIMUR**

**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN**

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : UNSUR KEWILAYAHAN
Bidang Urusan : KECAMATAN
Organisasi : Kecamatan Sekampung

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYUSUNAN DOKUMEN PERENCANAAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN ADMINISTRASI PELAKSANAAN TUGAS ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAKSANAAN PENATAUSAHAAN DAN PENGUJIAN/VERIFIKASI KEUANGAN SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI BARANG MILIK DAERAH PADA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENATAUSAHAAN BARANG MILIK DAERAH PADA SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEPEGAWAIAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENDIDIKAN DAN PELATIHAN PEGAWAI BERDASARKAN TUGAS DAN FUNGSI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI UMUM PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN KOMPONEN INSTALASI LISTRIK/PENERANGAN BANGUNAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS/(DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH KAB. LAMPUNG TIMUR

[illegible]

[illegible]

[illegible]

| KODE REKENING | | | | URAIAN | ANGGARAN SETELAH PERUBAHAN | REALISASI | BERTAMBAH/(BERKURANG) (Rp) | (%) | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : KECAMATAN
Organisasi : Kecamatan [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : KECAMATAN
Organisasi : Kecamatan [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH KABUPATEN LAMPUNG TIMUR

## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : Kecamatan Way Bungur

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYUSUNAN DOKUMEN PERENCANAAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN ADMINISTRASI PELAKSANAAN TUGAS ASN | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | PELAKSANAAN PENATAUSAHAAN DAN PENGUJIAN/VERIFIKASI KEUANGAN SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI BARANG MILIK DAERAH PADA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENATAUSAHAAN BARANG MILIK DAERAH PADA SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI UMUM PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN KOMPONEN INSTALASI LISTRIK/PENERANGAN BANGUNAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN BARANG CETAKAN DAN PENGGANDAAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYELENGGARAAN RAPAT KOORDINASI DAN KONSULTASI SKPD | [illegible] | [illegible] | 0,00 | 100,00 | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : Kecamatan Bumi Agung

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA BARANG DAN JASA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA BARANG DAN JASA | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA BARANG DAN JASA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA BARANG DAN JASA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA BARANG DAN JASA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA BARANG DAN JASA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA BARANG DAN JASA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA BARANG DAN JASA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA BARANG DAN JASA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH KAB. LAMPUNG TIMUR
## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : UNSUR KEWILAYAHAN
Bidang Urusan : KECAMATAN
Organisasi : Kecamatan [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH KAB. LAMPUNG TIMUR
## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN [illegible]

**Urusan Pemerintahan** : UNSUR KEWILAYAHAN
**Bidang Urusan** : KECAMATAN
**Organisasi** : Kecamatan Marga Tiga

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|
| | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| | | | | | | |
| | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | |
| | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KABUPATEN LAMPUNG TIMUR
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : UNSUR KEWILAYAHAN
Bidang Urusan : KECAMATAN
Organisasi : Kecamatan Sekampung Udik

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

### PEMERINTAH KAB. LAMPUNG TIMUR
### RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
### TAHUN ANGGARAN 2021

Urusan Pemerintahan : UNSUR KEWILAYAHAN
Bidang Urusan : KECAMATAN
Organisasi : Kecamatan Labuhan Ratu

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAKSANAAN PENATAUSAHAAN DAN PENGUJIAN/VERIFIKASI KEUANGAN SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI BARANG MILIK DAERAH PADA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENATAUSAHAAN BARANG MILIK DAERAH PADA SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI UMUM PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.03 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN BERJALAN | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

[illegible] : [illegible]
[illegible] : [illegible]
[illegible] : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

**PEMERINTAH KABUPATEN LAMPUNG TIMUR**

**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN**

TAHUN ANGGARAN 2022

**Urusan Pemerintahan** : UNSUR KEWILAYAHAN
**Bidang Urusan** : KECAMATAN
**Organisasi** : Kecamatan Braja Selebah

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| 7.01 | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | PENYEDIAAN ADMINISTRASI PELAKSANAAN TUGAS ASN | [illegible] | [illegible] | 0,00 | 100,00 | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| 7.01 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | ADMINISTRASI BARANG MILIK DAERAH PADA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | ADMINISTRASI UMUM PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Gedung dan Bangunan | [illegible] | [illegible] | [illegible] | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

**PEMERINTAH KAB. LAMPUNG TIMUR**
**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN**
TAHUN ANGGARAN [illegible]

**Urusan Pemerintahan** : UNSUR KEWILAYAHAN
**Bidang Urusan** : KECAMATAN
**Organisasi** : Kecamatan Mataram Baru

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAKSANAAN PENATAUSAHAAN DAN PENGUJIAN/VERIFIKASI KEUANGAN SKPD | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI BARANG MILIK DAERAH PADA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENATAUSAHAAN BARANG MILIK DAERAH PADA SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI UMUM PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN KOMPONEN INSTALASI LISTRIK/PENERANGAN BANGUNAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN BARANG CETAKAN DAN PENGGANDAAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYELENGGARAAN RAPAT KOORDINASI DAN KONSULTASI SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGADAAN BARANG MILIK DAERAH PENUNJANG URUSAN PEMERINTAH DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGADAAN PERALATAN DAN MESIN LAINNYA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA PENUNJANG URUSAN PEMERINTAHAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.01.2.08.0002 | | PENYEDIAAN JASA KOMUNIKASI, SUMBER DAYA AIR DAN LISTRIK | 11.109.500,00 | 11.081.850,00 | (2.027.650,00) | 75,00 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.01.2.08.0002 | 5.1 | BELANJA OPERASI | 11.109.500,00 | 11.081.850,00 | (2.027.650,00) | 75,00 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.01.2.08.0002 | 5.1.02 | Belanja Barang dan Jasa | 11.109.500,00 | 11.081.850,00 | (2.027.650,00) | 75,00 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.01.2.08.0004 | | PENYEDIAAN JASA PELAYANAN UMUM KANTOR | 199.817.425,00 | 199.816.200,00 | (1.225,00) | 99,99 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.01.2.08.0004 | 5.1 | BELANJA OPERASI | 199.817.425,00 | 199.816.200,00 | (1.225,00) | 99,99 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.01.2.08.0004 | 5.1.02 | Belanja Barang dan Jasa | 199.817.425,00 | 199.816.200,00 | (1.225,00) | 99,99 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.01.2.09 | | PEMELIHARAAN BARANG MILIK DAERAH PENUNJANG URUSAN PEMERINTAHAN DAERAH | 54.592.200,00 | 52.924.925,00 | (1.667.275,00) | 96,95 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.01.2.09.0001 | | PENYEDIAAN JASA PEMELIHARAAN, BIAYA PEMELIHARAAN, DAN PAJAK KENDARAAN PERORANGAN DINAS ATAU KENDARAAN DINAS JABATAN | 50.452.200,00 | 48.784.925,00 | (1.667.275,00) | 96,70 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.01.2.09.0001 | 5.1 | BELANJA OPERASI | 50.452.200,00 | 48.784.925,00 | (1.667.275,00) | 96,70 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.01.2.09.0001 | 5.1.02 | Belanja Barang dan Jasa | 50.452.200,00 | 48.784.925,00 | (1.667.275,00) | 96,70 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.01.2.09.0006 | | PEMELIHARAAN PERALATAN DAN MESIN LAINNYA | 4.140.000,00 | 4.140.000,00 | 0,00 | 100,00 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.01.2.09.0006 | 5.1 | BELANJA OPERASI | 4.140.000,00 | 4.140.000,00 | 0,00 | 100,00 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.01.2.09.0006 | 5.1.02 | Belanja Barang dan Jasa | 4.140.000,00 | 4.140.000,00 | 0,00 | 100,00 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.04 | | PROGRAM KOORDINASI KETENTRAMAN DAN KETERTIBAN UMUM | 14.800.000,00 | 12.775.000,00 | (2.025.000,00) | 86,32 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.04.2.01 | | KOORDINASI UPAYA PENYELENGGARAAN KETENTERAMAN DAN KETERTIBAN UMUM | 14.800.000,00 | 12.775.000,00 | (2.025.000,00) | 86,32 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.04.2.01.0001 | | SINERGITAS DENGAN KEPOLISIAN NEGARA REPUBLIK INDONESIA, TENTARA NASIONAL INDONESIA DAN INSTANSI VERTIKAL DI WILAYAH KECAMATAN | 14.800.000,00 | 12.775.000,00 | (2.025.000,00) | 86,32 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.04.2.01.0001 | 5.1 | BELANJA OPERASI | 14.800.000,00 | 12.775.000,00 | (2.025.000,00) | 86,32 | |
| 7.01 | 7.01.0.00.0.00.01.0000 | 7.01.04.2.01.0001 | 5.1.02 | Belanja Barang dan Jasa | 14.800.000,00 | 12.775.000,00 | (2.025.000,00) | 86,32 | |
| | | | | JUMLAH BELANJA | 1.793.364.854,00 | 1.523.463.075,00 | (270.901.779,00) | 84,95 | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | (1.793.364.854,00) | (1.523.463.075,00) | 270.901.779,00 | 84,95 | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | (1.793.364.854,00) | (1.523.463.075,00) | 270.901.779,00 | 84,95 | |

**PEMERINTAH KAB. LAMPUNG TIMUR**
**[illegible]**
[illegible]

**Urusan Pemerintahan** : UNSUR KEWILAYAHAN
**Bidang Urusan** : KECAMATAN
**Organisasi** : Kecamatan [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

### PEMERINTAH KAB. LAMPUNG TIMUR

### RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUBKEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : UNSUR KEWILAYAHAN
Bidang Urusan : KECAMATAN
Organisasi : Kecamatan Gunung Pelindung

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYUSUNAN DOKUMEN PERENCANAAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN ADMINISTRASI PELAKSANAAN TUGAS ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAKSANAAN PENATAUSAHAAN DAN PENGUJIAN/VERIFIKASI KEUANGAN SKPD | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI BARANG MILIK DAERAH PADA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENATAUSAHAAN BARANG MILIK DAERAH PADA SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEPEGAWAIAN PERANGKAT DAERAH | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI UMUM PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN BARANG CETAKAN DAN PENGGANDAAN | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | PENGADAAN BARANG MILIK DAERAH PENUNJANG URUSAN PEMERINTAH DAERAH | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | PENGADAAN PERALATAN DAN MESIN LAINNYA | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA PENUNJANG URUSAN PEMERINTAHAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA KOMUNIKASI, SUMBER DAYA AIR DAN LISTRIK | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA PELAYANAN UMUM KANTOR | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | PEMELIHARAAN BARANG MILIK DAERAH PENUNJANG URUSAN PEMERINTAHAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA PEMELIHARAAN, BIAYA PEMELIHARAAN, DAN PAJAK KENDARAAN PERORANGAN DINAS ATAU KENDARAAN DINAS JABATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PEMELIHARAAN PERALATAN DAN MESIN LAINNYA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENYELENGGARAAN PEMERINTAHAN DAN PELAYANAN PUBLIK | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAKSANAAN URUSAN PEMERINTAHAN YANG DILIMPAHKAN KEPADA CAMAT | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAKSANAAN URUSAN PEMERINTAHAN YANG TERKAIT DENGAN PELAYANAN PERIZINAN NON USAHA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM KOORDINASI KETENTRAMAN DAN KETERTIBAN UMUM | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | KOORDINASI UPAYA PENYELENGGARAAN KETENTRAMAN DAN KETERTIBAN UMUM | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] KECAMATAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

[illegible]

[illegible]

[illegible]

Urusan Pemerintahan : [illegible]
Bidang Urusan : [illegible]
Organisasi : [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | [illegible] | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

**PEMERINTAH KAB. LAMPUNG TIMUR**

**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN**

TAHUN ANGGARAN [illegible]

**Urusan Pemerintahan : UNSUR KEWILAYAHAN**
**Bidang Urusan : KECAMATAN**
**Organisasi : Kecamatan [illegible]**

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI BARANG MILIK DAERAH PADA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEPEGAWAIAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI UMUM PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | URAIAN | JUMLAH (Rp) |  | BERTAMBAH / (BERKURANG) |  | DASAR HUKUM |
|---|---|---|---|---|---|---|
|  |  | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) |  |
|  | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] |  |

# PEMERINTAH KAB. LAMPUNG TIMUR
## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : UNSUR KEWILAYAHAN
Bidang Urusan : KECAMATAN
Organisasi : Kecamatan Waway Karya

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI UMUM PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN KOMPONEN INSTALASI LISTRIK/PENERANGAN BANGUNAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN BARANG CETAKAN DAN PENGGANDAAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYELENGGARAAN RAPAT KOORDINASI DAN KONSULTASI SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGADAAN BARANG MILIK DAERAH PENUNJANG URUSAN PEMERINTAH DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENGADAAN PERALATAN DAN MESIN LAINNYA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | | PEMELIHARAAN BARANG MILIK DAERAH PENUNJANG URUSAN PEMERINTAHAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH KAB. LAMPUNG TIMUR

## [illegible]

## [illegible]

Urusan Pemerintahan : UNSUR KEWILAYAHAN
Bidang Urusan : KECAMATAN
Organisasi : Kecamatan Bandar Sribhawono

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | 0,00 | 100,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | 0,00 | [illegible] | 0,00 | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

## PEMERINTAH KABUPATEN LAMPUNG TIMUR
## RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
## [illegible]

Urusan Pemerintahan : UNSUR KEWILAYAHAN
Bidang Urusan : KECAMATAN
Organisasi : Kecamatan Labuhan Maringgai

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI UMUM PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KABUPATEN LAMPUNG TIMUR
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : UNSUR KEWILAYAHAN
Bidang Urusan : KECAMATAN
Organisasi : Kecamatan [illegible]

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN ADMINISTRASI PELAKSANAAN TUGAS ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | 100,00 | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | 100,00 | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI BARANG MILIK DAERAH PADA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI UMUM PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| 7.01 | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |

### PEMERINTAH KABUPATEN LAMPUNG TIMUR

### RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : UNSUR KEWILAYAHAN
Bidang Urusan : KECAMATAN
Organisasi : Kecamatan Pasir Sakti

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYUSUNAN DOKUMEN PERENCANAAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI BARANG MILIK DAERAH PADA PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENATAUSAHAAN BARANG MILIK DAERAH PADA SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI UMUM PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN KOMPONEN INSTALASI LISTRIK/PENERANGAN BANGUNAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN BARANG CETAKAN DAN PENGGANDAAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYELENGGARAAN RAPAT KOORDINASI DAN KONSULTASI SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

PEMERINTAH KAB. LAMPUNG TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : UNSUR PEMERINTAHAN UMUM
Bidang Urusan : KESATUAN BANGSA DAN POLITIK
Organisasi : Badan Kesatuan Bangsa dan Politik

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | | 5 | BELANJA DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.01 | Belanja Pegawai | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN ADMINISTRASI PELAKSANAAN TUGAS ASN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | ADMINISTRASI UMUM PERANGKAT DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN KOMPONEN INSTALASI LISTRIK/PENERANGAN BANGUNAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2 | BELANJA MODAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.2.02 | Belanja Modal Peralatan dan Mesin | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN PERALATAN RUMAH TANGGA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN BARANG CETAKAN DAN PENGGANDAAN | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYELENGGARAAN RAPAT KOORDINASI DAN KONSULTASI SKPD | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA PENUNJANG URUSAN PEMERINTAHAN DAERAH | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PENYEDIAAN JASA KOMUNIKASI, SUMBER DAYA AIR DAN LISTRIK | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/(BERKURANG) | | [illegible] |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH/ (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAKSANAAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAKSANAAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PROGRAM [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAKSANAAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | PELAKSANAAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1 | BELANJA OPERASI | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 5.1.02 | Belanja Barang dan Jasa | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | JUMLAH BELANJA | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | [illegible] | [illegible] | [illegible] | [illegible] | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

BUPATI LAMPUNG TIMUR,

ELA SITI NURYAMAH