

## LAMPIRAN XIII

PERATURAN DAERAH KABUPATEN LAMPUNG TIMUR  
NOMOR 07 TAHUN 2024  
TENTANG PERUBAHAN ANGGARAN PENDAPATAN  
DAN BELANJA DAERAH TAHUN ANGGARAN 2024

KABUPATEN LAMPUNG TIMUR  
DAFTAR PERKIRAAN PENAMBAHAN DAN PENGURANGAN ASET TETAP DAERAH DAN ASET LAIN-LAIN  
TAHUN ANGGARAN 2024

| NO | Nama Aset  | Jenis Aset                           | Saldo Audited per<br>31 Desember 2022 | Perkiraan Penambahan<br>Tahun 2023 | Perkiraan<br>Pengurangan Tahun<br>2023 | Perkiraan saldo per<br>31 Desember 2023 |
|----|------------|--------------------------------------|---------------------------------------|------------------------------------|----------------------------------------|-----------------------------------------|
| 1  | 2          | 3                                    | 4                                     | 5                                  | 6                                      | 7=4+5-6                                 |
| I  | ASET TETAP |                                      | 3.644.722.404.038,20                  | 130.730.207.067,57                 | 32.978.265.276,70                      | 3.742.474.345.829,07                    |
|    | 1          | A. TANAH                             | 415.579.486.817,90                    | 472.500.000,00                     | 472.500.000,00                         | 415.579.486.817,90                      |
|    | 1.01       | TANAH                                | 415.579.486.817,90                    | 472.500.000,00                     | 472.500.000,00                         | 415.579.486.818                         |
|    | 2          | B. PERALATAN DAN MESIN               | 584.916.410.156,34                    | 12.047.276.021,00                  | 1.125.765.800,00                       | 595.837.920.377,34                      |
|    | 2.01       | ALAT BESAR                           | 14.361.498.717,00                     | 124.350.000,00                     | 124.350.000,00                         | 14.361.498.717                          |
|    | 2.02       | ALAT ANGKUTAN                        | 127.079.861.216,67                    | 1.100.800.000,00                   | 550.400.000,00                         | 127.630.261.217                         |
|    | 2.03       | ALAT BENGKEL DAN ALAT UKUR           | 3.448.788.307,87                      | -                                  | -                                      | 3.448.788.308                           |
|    | 2.04       | ALAT PERTANIAN                       | 7.019.713.612,00                      | 1.600.000,00                       | -                                      | 7.021.313.612                           |
|    | 2.05       | ALAT KANTOR DAN RUMAH TANGGA         | 141.547.907.087,52                    | 7.775.868.596,00                   | 393.297.800,00                         | 148.930.477.884                         |
|    | 2.06       | ALAT STUDIO, KOMUNIKASI DAN PEMANCAR | 13.914.028.309,00                     | 393.897.800,00                     | 20.668.000,00                          | 14.287.258.109                          |
|    | 2.07       | ALAT KEDOKTERAN DAN KESEHATAN        | 106.800.544.548,35                    | 516.262.000,00                     | 3.300.000,00                           | 107.313.506.548                         |
|    | 2.08       | ALAT LABORATORIUM                    | 60.145.728.561,95                     | 343.879.625,00                     | -                                      | 60.489.608.187                          |
|    | 2.09       | ALAT PERSENJATAAN                    | 124.254.000,00                        | -                                  | -                                      | 124.254.000                             |
|    | 2.10       | KOMPUTER                             | 100.969.262.923,20                    | 1.770.502.000,00                   | 16.250.000,00                          | 102.723.514.923                         |
|    | 2.11       | ALAT EKSPLORASI                      | -                                     | -                                  | -                                      | -                                       |
|    | 2.12       | ALAT PENGEBORAN                      | -                                     | -                                  | -                                      | -                                       |

| NO   | Nama Aset | Jenis Aset                                    | Saldo Audited per<br>31 Desember 2022 | Perkiraan Penambahan<br>Tahun 2023 | Perkiraan<br>Pengurangan Tahun<br>2023 | Perkiraan saldo per<br>31 Desember 2023 |
|------|-----------|-----------------------------------------------|---------------------------------------|------------------------------------|----------------------------------------|-----------------------------------------|
| 1    | 2         | 3                                             | 4                                     | 5                                  | 6                                      | 7=4+5-6                                 |
| 2.13 |           | ALAT PRODUKSI, PENGOLAHAN DAN PEMURNIAN       | 31.116.000,00                         | -                                  | -                                      | 31.116.000                              |
| 2.14 |           | ALAT BANTU EKSPLORASI                         | -                                     | -                                  | -                                      | -                                       |
| 2.15 |           | ALAT KESELAMATAN KERJA                        | 1.074.034.100,00                      | 20.116.000,00                      | 17.500.000,00                          | 1.076.650.100                           |
| 2.16 |           | ALAT PERAGA                                   | -                                     | -                                  | -                                      | -                                       |
| 2.17 |           | PERALATAN PROSES/PRODUKSI                     | 4.400.000,00                          | -                                  | -                                      | 4.400.000                               |
| 2.18 |           | RAMBU - RAMBU                                 | 4.986.328.879,00                      | -                                  | -                                      | 4.986.328.879                           |
| 2.19 |           | PERALATAN OLAH RAGA                           | 3.408.943.893,78                      | -                                  | -                                      | 3.408.943.894                           |
|      |           | <b>3 C. GEDUNG DAN BANGUNAN</b>               | <b>739.282.185.283,74</b>             | <b>54.051.946.997,35</b>           | <b>8.909.267.965,45</b>                | <b>784.424.864.315,64</b>               |
| 3.01 |           | BANGUNAN GEDUNG                               | 729.130.887.599,13                    | 53.869.946.997,35                  | 8.727.267.965,45                       | 774.273.566.631                         |
| 3.02 |           | MONUMEN                                       | 5.024.989.841,06                      | 182.000.000,00                     | 182.000.000,00                         | 5.024.989.841                           |
| 3.03 |           | BANGUNAN MENARA                               | 134.671.800,00                        | -                                  | -                                      | 134.671.800                             |
| 3.04 |           | TUGU TITIK KONTROL/PASTI                      | 4.991.636.043,55                      | -                                  | -                                      | 4.991.636.044                           |
|      |           | <b>4 D. JALAN, IRIGASI DAN JARINGAN</b>       | <b>1.827.614.713.368,19</b>           | <b>52.174.072.565,82</b>           | <b>22.470.731.511,25</b>               | <b>1.857.318.054.422,76</b>             |
| 4.01 |           | JALAN DAN JEMBATAN                            | 1.505.575.264.831,97                  | 47.747.455.572,22                  | 19.562.607.753,11                      | 1.533.760.112.651                       |
| 4.02 |           | BANGUNAN AIR                                  | 219.843.125.135,34                    | 2.096.311.833,60                   | 577.818.598,14                         | 221.361.618.371                         |
| 4.03 |           | INSTALASI                                     | 38.479.562.150,62                     | 7.950.000,00                       | 7.950.000,00                           | 38.479.562.151                          |
| 4.04 |           | JARINGAN                                      | 63.716.761.250,26                     | 2.322.355.160,00                   | 2.322.355.160,00                       | 63.716.761.250                          |
|      |           | <b>5 E. ASET TETAP LAINYA</b>                 | <b>26.618.353.089,19</b>              | <b>9.448.248.628,00</b>            | -                                      | <b>36.066.601.717,19</b>                |
| 5.01 |           | BAHAN PERPUSTAKAAN                            | 19.538.268.232,19                     | 9.220.598.628,00                   | -                                      | 28.758.866.860                          |
| 5.02 |           | BARANG BERCORAK KESENIAN/KEBUDAYAAN/OLAH RAGA | 2.001.810.000,00                      | 227.650.000,00                     | -                                      | 2.229.460.000                           |
| 5.03 |           | HEWAN                                         | 420.000.000,00                        | -                                  | -                                      | 420.000.000                             |
| 5.04 |           | BIOTA PERAIRAN                                | -                                     | -                                  | -                                      | -                                       |
| 5.05 |           | TANAMAN                                       | 4.568.274.857,00                      | -                                  | -                                      | 4.568.274.857                           |
| 5.06 |           | BARANG KOLEKSI NON BUDAYA                     | -                                     | -                                  | -                                      | -                                       |
| 5.07 |           | ASET TETAP DALAM RENOVASI                     | 90.000.000,00                         | -                                  | -                                      | 90.000.000                              |

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|----|-------------------|-----------------------------------------------------------------|---------------------------------------|------------------------------------|----------------------------------------|-----------------------------------------|
| 1  | 2                 | 3                                                               | 4                                     | 5                                  | 6                                      | 7=4+5-6                                 |
|    |                   |                                                                 |                                       |                                    |                                        |                                         |
|    | 6                 | F. KONTRUKSI DALAM PENGGERJAAN                                  | 50.711.255.322,85                     | 2.536.162.855,40                   | -                                      | 53.247.418.178,25                       |
|    | 6.01              | KONSTRUKSI DALAM PENGGERJAAN                                    | 50.711.255.322,85                     | 2.536.162.855,40                   | -                                      | 53.247.418.178                          |
|    |                   |                                                                 |                                       |                                    | -                                      |                                         |
| II | ASET LAINNYA      |                                                                 | 72.833.316.431,08                     | -                                  | -                                      | 72.833.316.431,08                       |
|    | 4                 | ASET LAIN-LAIN                                                  | 72.833.316.431,08                     | -                                  | -                                      | 72.833.316.431,08                       |
|    | 4.01              | ASET RUSAK BERAT/USANG/HILANG                                   | 45.487.197.083,34                     |                                    |                                        | 45.487.197.083                          |
|    | 4.02              | ASET TETAP YANG TIDAK DIGUNAKAN DALAM OPERASIONAL<br>PEMERINTAH | 27.333.719.347,74                     |                                    |                                        | 27.333.719.348                          |
|    | 4.03              | ASET LAIN-LAIN LAINYA                                           | 12.400.000,00                         |                                    |                                        | 12.400.000                              |
|    |                   |                                                                 |                                       |                                    |                                        |                                         |
|    | TOTAL ASET (I+II) |                                                                 | 3.717.555.720.469,28                  | 130.730.207.067,57                 | 32.978.265.276,70                      | 3.815.307.662.260,15                    |
|    |                   |                                                                 |                                       |                                    |                                        |                                         |

BUPATI LAMPUNG TIMUR,



M. DAWAM RAHARDJO